

2014 REGIONAL EXPENSES

<u>BOYS REGIONAL EXPENSES</u>		
OFFICIALS		\$ 1,663.20
TROPHIES/PLAQUES		\$ 270.14
TICKET SELLERS		\$ 400.00
TICKET TAKERS/USHERS		\$ 1,352.88
TABLE WORKERS		\$ 900.00
SECURITY		\$ 3,225.00
HOSPITALITY/COMMITTEE		\$ 1,602.74
PRINTING/SUPP.		\$ 415.00
SCOREBOOKS		\$ 15.00
GYM RENTAL		\$ 750.00
WINNERS EXPENSES		\$ 4,000.00
BALLS		\$ 57.00
TOTAL EXPENSES		\$ 14,650.96
<u>GIRLS REGIONAL EXPENSES</u>		
OFFICIALS		\$ 1,673.70
TROPHIES/PLAQUES		\$ 270.14
TICKET SELLERS		\$ 200.00
TICKET TAKERS/USHERS		\$ 924.50
TABLE WORKERS		\$ 700.00
SECURITY		\$ 1,250.00
HOSPITALITY/COMMITTEE		\$ 1,602.74
PRINTING/SUPP.		\$ 415.00
SCOREBOOKS		\$ 10.00
GYM RENTAL		\$ 750.00
WINNERS EXPENSES		\$ 4,000.00
BALLS		\$ 57.00
TOTAL EXPENSES		\$ 11,853.08



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 05/11

Sport (check one)
Sport Activity (check one)

Baseball ☐
Cheer ☐

Basketball ☒

Soccer ☐

Softball ☐

Volleyball ☐

REGION # ✓ BOYS ✓ or GIRLS

Held at Doss High School

Dates March 5, 2014

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales		2258.00	
	Broadcasting		-	
	Sponsorship		-	
	TOTAL REVENUE (1)			2258.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		266.70	
	Trophies		-	
	Travel for Participating Teams		-	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form) <u>See Attached</u>		494.00	
	TOTAL EXPENSES (2)			760.70
Part C	Net Profit (Part A (1) minus Part B (2) total)			1497.30
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		-	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			1497.30
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		-	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$1497.30

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Doss High School	748.65				
North Bullitt	748.65				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	
2	
3	
4	
5	
6	
7	
Total	

[Signature]
MANAGER

Doss High School
SCHOOL

485-8239
DAYTIME PHONE

KHSAA REGIONAL TOURNAMENT FINANCIAL REPORT

DOSS HIGH SCHOOL

5-Mar-14

Part B	Expenses	
	Ticket Takers	\$ 144.00
	Security	\$ 250.00
	Game Manager	\$ 100.00